

**VALLEY CATHOLIC HIGH SCHOOL BOOSTER CLUB
COMMITTEE MEETING DECEMBER 4, 2023 (VCHS Library)**

Officers Present: Loni Adams (President), Steve Gunther (Vice-President), Cathy Merz (Member-at-Large), Megan Heyworth (Secretary), Cecilia Nguyen (Volunteer Coordinator), Patrick Chapman (VCHS Athletic Director), and Dr. Sara Bruins (VCHS Principal)

Officers Absent: Noel Kinder (Treasurer), Ginnie Paterson (VCHS Fine Arts Department Chair)

Meeting time: 7:00 PM

1. In attendance: Executive Committee officers stated above and about 6 people attended meeting.
2. President John Matcovich opened the meeting in prayer.
3. Loni Adams asked Principal Sara Bruins to go over the expenses from booster club
4. Net revenue as of 12/1: \$9851.69
 - Concessions \$5114.30
 - Restricted (donations) \$4183
 - Other \$554.39

Fall concessions disbursements: \$858.80

- Football \$315.50
- Boys' BB \$106.70
- Softball \$35.00
- VB \$209.70
- Dance \$363.40
- Girls' BB \$56.00
- Baseball \$18.00
- Girls' Golf \$61.00
- Boys' XC \$9.00

Other disbursement guidelines:

- Assumption is each athlete is responsible for a reasonable additional cost (~\$125) for team gear/trips; however, Booster Club will provide supplemental support for athletes on financial aid
- Disbursements should be sustainable for entire program, not specific athletes (e.g. sweatshirt with athlete's name on it that they keep)
- Should not be recurring annual expenses (e.g. tournament lodging, field maintenance), except when demonstrated need.

Proposed expense disbursements: recommend allocating \$4850 (maintain \$5K in concessions account for inventory purchases), Sports \$3150 (65%), Fine Arts \$1700 (35%)

- Caster for theater piano \$600
- Baseball tarp: \$1000 (approved last month)
- Golf umbrellas \$400
- Track uniforms \$2000
- bluetooth speaker \$229 for music classes, ensembles and musical theater rehearsals
- cello needs new string \$150 (no longer a request)
- balance of \$625 remains

- Future requests:
 - instruments
 - Softball uniform sweatshirt \$1100 (will be turned in at end of season, no player names on sweatshirts)
 - new keyboards
 - football bags
 - x-country quarter zip sweatshirts
 - Harp repair (no longer a request)
 - dispose of old upright piano and electronic pianos (Sara is working with music school)
 - other team needs
 - Xylophone
- Committee approved proposed expense disbursements
- Remaining balance will help students with financial aid needs to play sports.
- Cathy Merz is sending out letters to her contacts asking for donations.

Banners

- Banner #1: Kinder Home (being installed)
- Proposal for multi-season pricing (beginning in 2024-2025 school year)
- Katie Payne suggested thanking these donors via Facebook or Instagram.

Open Discussion:

- Suggestion was made if a team doesn't have enough- more kids than anticipated. Patrick mentioned limited on the number of athletes you can suite up. Unexpected expenses we can have a line item in case something unexpected comes up (like not enough uniforms for a team).

- The Booster Club has decided help Valley Catholic Track team purchase new matching uniforms. Currently the track team gets a few uniforms every couple of years. The Booster Club Executive Committee feels that it is important to outfit the track in all matching uniforms.

- A suggestion was made by Katie Payne to help advertise this need to Booster Club families and track parents specifically. Parents are not always aware of the need of certain programs.

- Jane't Farris asked what the chances are getting a tunnel for the football team. Jane't Farris also asked about donations and how to make sure they are going to the correct program. Sabrina Blue will help track down donations if donors specifically reach out to her.

- Loni highlighted recent fan events (went over events past). Went over future events.

- Teambuilding aspect concessions.

- December 6 concert spring orchestra concert

- Katie Payne will look at calendar and figure out where we can publicize booster club

- Spring Event Ideas are needed
 - Casino night was tossed out
 - Is gambling allowed at school?
 - Cultural night was a suggestion

Meeting adjourned 8:00 pm